

School Plan 2020-2021 - Wasatch Waldorf Charter School

At least one goal is required.

ADD A GOAL: By the end of the 2020-21 school year, Wasatch Charter School will provide on-site coaching and support for class teachers and SPED teachers in math and literacy instruction, including developing power goals for instruction by grade and mentoring for all teachers for at least on a quarterly basis by qualified personnel.

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$80,045
Total ESTIMATED Available Funds for 2020-2021	\$80,045
Summary of Estimated Expenditures For 2020-2021	\$80,045
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

*Please explain why the ESTIMATED Carry-over to 2021-2022 of: **\$80,045** is more than 10% of the ESTIMATED Distribution for 2020-2021 of: **\$80,045**.*

ANSWER: N/A

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

ANSWER: Funds would be spent to further other teacher development and training.

Publicity

Please explain how the plan and expenditures will be publicized to the community.

ANSWER: The School Land Trust Plan will be included as part of the school's over-arching TSSA plan and published on the school's website.

Approval

Please indicate the voting results to approve this school plan

ANSWER:

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

ADD AN ATTACHMENT

Expenditure Plan for 2020-21

Expense	Budgeted Amount	Purpose
Math Coaches & Interventionists (Salaries & Benefits)	\$76,132	Improve Instruction: Math training, mentoring, and interventions
Math Workbooks	\$3000	Improve Instruction: support student learning
Literacy Coaches & Interventionists (Salaries & Benefits)	\$913	Improve Instruction: Literacy training, mentoring, and interventions

Review before Submitting

After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize

submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

Academic Need 1-

Improve literacy instruction & student performance.

Goals-

1. Provide more Tier 3 students with access to interventions and supports in reading instruction.

Recommended Course of Action-

1. Finalize programmatic plans for Core Instruction on literacy in all grades.
2. Support ongoing training for Interventionist, SPED Teacher, SPED and Paras on working with struggling readers.
3. Develop schedule that provides clear, consistent times for pull-out support.
4. Implement Tier 3 Supports throughout the year.
5. Include progress monitoring and weekly data review in Reading Team Meeting.

Academic Need 2-

Improve math instruction & student achievement.

Goals-

1. Provide Tier 3 math students with access to interventions and supports in math instruction.

Recommended Course of Action-

1. Provide training in holistic approach to math instruction & mentoring for teachers from math interventionists and coaches.
2. Refine the role and responsibilities of the Math Specialists at WCS (this includes more direct oversight over Tier 3 instruction).
3. Finalize programmatic plans for Core Instruction on math in all grades.
4. Hire Math Interventionist to work full time with all grades.
5. Support more training for Interventionist, SPED Teacher, SPED and Paras on working with math students.
6. Develop schedule that provides clear, consistent times for pull-out support.
7. Implement Tier 3 Supports throughout the year.
8. Include progress monitoring and regular data review.