

School Fees 2020-21

ITEM & DESCRIPTION	SPEND PLAN	GENERAL SCHOOL FUNDS	FUND RAISING	FEE
<p><u>Supplies</u> At WCS, all supplies for students are purchased directly by the school to ensure uniformity and quality of items. Students are not asked to provide any items from home, but in lieu of annual "school supply shopping lists," families are asked to make a contribution to the costs of supplies. Supplies are bought in bulk with discounted rates better than could be obtained by individuals or families. Qualities supplies are purchased so that they can be used for multiple years. So, the specific items that will be purchase depend on the needs each year</p>	\$25,000: Paper, Pencils, Watercolor Paints, Paint Brushes, Rulers, protractors, compasses, Calculators	\$5800	Supply Donations: \$12,000 (\$50 / student Gr.6-8)	\$30
<p><u>Art Elective</u> This is an elective class and funds are used for additional supply costs related to art projects.</p>	Pastels, paper, other supplies			\$5
<p><u>Music Elective</u> This is an elective class and funds are used for additional instrument and music costs.</p>	B Flat Whistle: \$11.50 Music: \$45			\$14
<p><u>Choir</u> Choir is an elective class and funds are used for additional expenses related to the choir. Choir costs are estimated based on 40 students.</p>	T-shirt Uniforms: \$12 / student Music: \$800 Binders: \$5 / student Festivals: \$150 Field Trips / Travel: \$500 \$53.25 / student	\$730		\$35
<p><u>Strings</u> Choir is an elective class and funds are used for additional expenses related to the choir. Choir costs are estimated based on 40 students.</p>	T-shirt Uniforms: \$12 / student Music: \$800 Binders: \$5 / student Festivals: \$150	\$730		\$35

	Field Trips / Travel: \$500 Instrument Rental (if needed): \$100			
<u>Ukulele</u> Ukulele is an elective class and funds are used for additional expenses related to the class.	Method Book: \$7 / student Binders: \$5 / student Instrument Rental (if needed): \$25			\$12
<u>Guitar</u> Guitar is an elective class and funds are used for additional expenses related to the class.	Method Book: \$16 / student Binders: \$5 / student Instrument Rental (if needed): \$50			\$21
<u>Science Equipment</u> Science equipment is purchased annually to both replace consumable items that are used for experiments and demonstrations and to build the supply of items on hand for science instruction in the current and future years. Not all items purchased will be used fully in the current year, but all will be used.	\$3000: Chemicals, beakers, protective gear, manipulatives			\$12.50
<u>Outdoor Education Experiences</u> Wasatch Charter School students in the 6-8 grade attend one overnight field trip each year in which costs include food, transportation, activities, campsite rentals, and camping gear / equipment. Most costs are annual and some carry over from year to year. In addition, students go on multiple field trips throughout the year related to their areas of study. *Students are expected to provide appropriate clothing and sleeping gear for the trips.	\$25,000: Field Trips, Class Trips, Camping Equipment \$104 / student	\$2800	Family Donations: \$3000	\$80
<u>Handwork</u> All students in Grades 6-8 participate in specialty rotations that include handwork and pottery. All supplies are provided and funds are used for direct costs related to projects.	\$3000 Wool, needles, fabric, paper, glue, clay, other supplies, clay firing			\$12.50

<p><u>Cross Country</u> Most cross country costs are annual, with the exception of uniforms and equipment that may be used from year to year. The fee is based on an estimate of total participants and dividing costs accordingly. Estimated participation for this sport is: 25</p>	Coach / Director 1750 Uniforms 500 Equipment 50 League Fee 400 \$108 (total / student)	\$575		\$85
<p><u>Girls Volleyball</u> Most volleyball costs are annual, with the exception of uniforms and equipment that may be used from year to year. The fee is based on an estimate of total participants and dividing costs accordingly. Estimated participation for this sport is: 20</p>	Coach / Director 1750 Uniforms 750 Equipment 100 League Fee 500 \$155 (total / student)	\$900		\$110
<p><u>Girls Basketball</u> Most basketball costs are annual, with the exception of uniforms and equipment that may be used from year to year. The fee is based on an estimate of total participants and dividing costs accordingly. Estimated participation for this sport is: 20</p>	Coach / Director 1750 Uniforms 750 Equipment 100 League Fee 1150 \$182.50 (total / student)	\$1151		\$125
<p><u>Boys Basketball</u> Most basketball costs are annual, with the exception of uniforms and equipment that may be used from year to year. The fee is based on an estimate of total participants and dividing costs accordingly. Estimated participation for this sport is: 20</p>	Coach / Director 1750 Uniforms 750 Equipment 100 League Fee 1150 \$182.50 (total / student)	\$1151		\$125
<p><u>Boys Volleyball</u> Most volleyball costs are annual, with the exception of uniforms and equipment that may be used from year to year. The fee is</p>	Coach / Director 1750 Uniforms 750 Equipment 100 League Fee 500	\$900		\$110

based on an estimate of total participants and dividing costs accordingly. Estimated participation for this sport is: 20		\$155 (total / student)		
<u>Ultimate Frisbee</u> Most ultimate frisbee costs are annual, with the exception of equipment that may be used from year to year. The fee is based on an estimate of total participants and dividing costs accordingly. Estimated participation for this sport is: 20	Coach / Director 1000 Equipment 50 League Fee 25 \$53 (total / student)	\$160		\$45
<u>Archery</u> Most archery costs are annual, with the exception of equipment that may be used from year to year. The fee is based on an estimate of total participants and dividing costs accordingly. Estimated participation for this sport is: 60	Coach / Director 1000 Equipment 300 Shirts 1000 \$23 (total / student)	\$180		\$20
<u>Guitar Club</u> Guitar Club is based on annual costs with an estimated participation of 12.	Teacher 3000 Method Books 192 Binder & Music 60 \$32.52 (total / student)			\$30

Estimated Fees to Be Collected (assuming 80% participation): \$25,920 at \$135 per student (Does not Include Electives & Sports)